

CITY OF ROLLA
CITY COUNCIL AGENDA

DEPARTMENT HEAD: Floyd Jernigan, Parks & Recreation Director ACTION REQUESTED: Discussion

ITEM/SUBJECT: Buehler Park Master Plan

BUDGET APPROPRIATION (IF APPLICABLE) \$45,000 (parking lot, water/sewer) DATE: June 5, 2017

COMMENTARY:

Buehler Park, like the other parks in our system, needs improvements, and thanks to Prop P we have the opportunity to begin to invest accordingly. The focus of Prop P is to maintain the current system and to improve current park facilities. This master plan is the culmination of an assessment of Buehler Park begun by staff in spring; public input from two open houses, discussions with members of the community, members of citizen's groups, and multiple presentations at the Parks Advisory Commission.

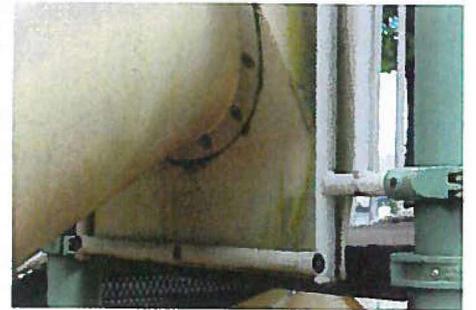
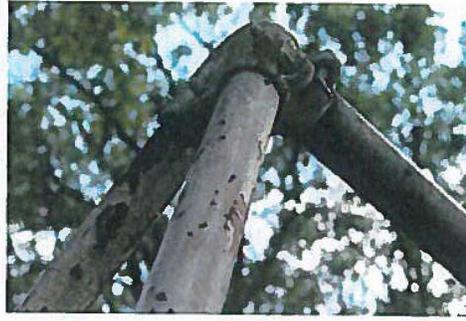
The following is a timeline of events leading up to today.

- April/May 2016 – Staff review of parks needs
- June 21 - Public open house
- August – City formulation of possible dog park locations. 14 were identified
- October – locations narrowed to 7 based on perceived positives and negatives
- October – Citizen presentations, staff presentation on Buehler Park and possible dog area at Parks Advisory Commission
- January 2017 – Additional discussion at Parks Advisory Commission
- February – 2nd public open house
- March – review of open house results, options at Parks Advisory Commission
- April – Parks Advisory Commission meeting at Buehler Park, with walk through and question and answer session with staff

Attached is a visual display of how the Park can develop over time including the addition of approximately ½ acre of land created by the relocated Kingshighway. Buehler Park, which has always been a nice, neighborhood park that served some of the travelling public, will now have a prominent location with significant adjacent development with the Hwy 72 extension and access to Rolla West. Phasing of the proposed projects will ultimately be determined by City Council through the budget process.

Recommendation: Staff recommends City Council hold a public hearing on the proposed Master Plan on June 19th for final consideration later that evening, or if council chooses, for the July 3 meeting.

VI. A. 1.



VI. A. 2.



BUEHLER PARK RENOVATIONS

ROLLA, MISSOURI

Estimate of costs, timetable for Buehler Park Renovation/Update

- New Playground set or pieces (retain dinosaur theme, retain existing trees as much as possible) - \$70,000-\$90,000
- Bathroom-\$50,000
- Water line -\$3,000
- Pavilion electric upgrade-\$3,000
- Fence along Kings Highway-\$8,000
- Parking lot overlay - \$35,000+ (\$15,000 additional parking)
- Walkway trail around park perimeter (\$40,000)
- New Parks signage (stone) \$4,500
- Parking lot directional - \$1,500
- Replace civic club sign – (depending on clubs' donations)
- Pavilion renovation (new paint etc) - \$4,000
- Security lighting - \$1,000

Proposed Timeline:

- Phase 1: Water, sewer line improvements, parking paved – summer 2017
- Phase 2: Restroom, pavilion upgrade – summer 2018
- Phase 3: Playground – summer 2019
- Phase 4: Signage, security lighting, fencing – summer 2020 or later, depending on completion of Hwy 72 Extension
- Phase 5: Walkway trail – summer 2021

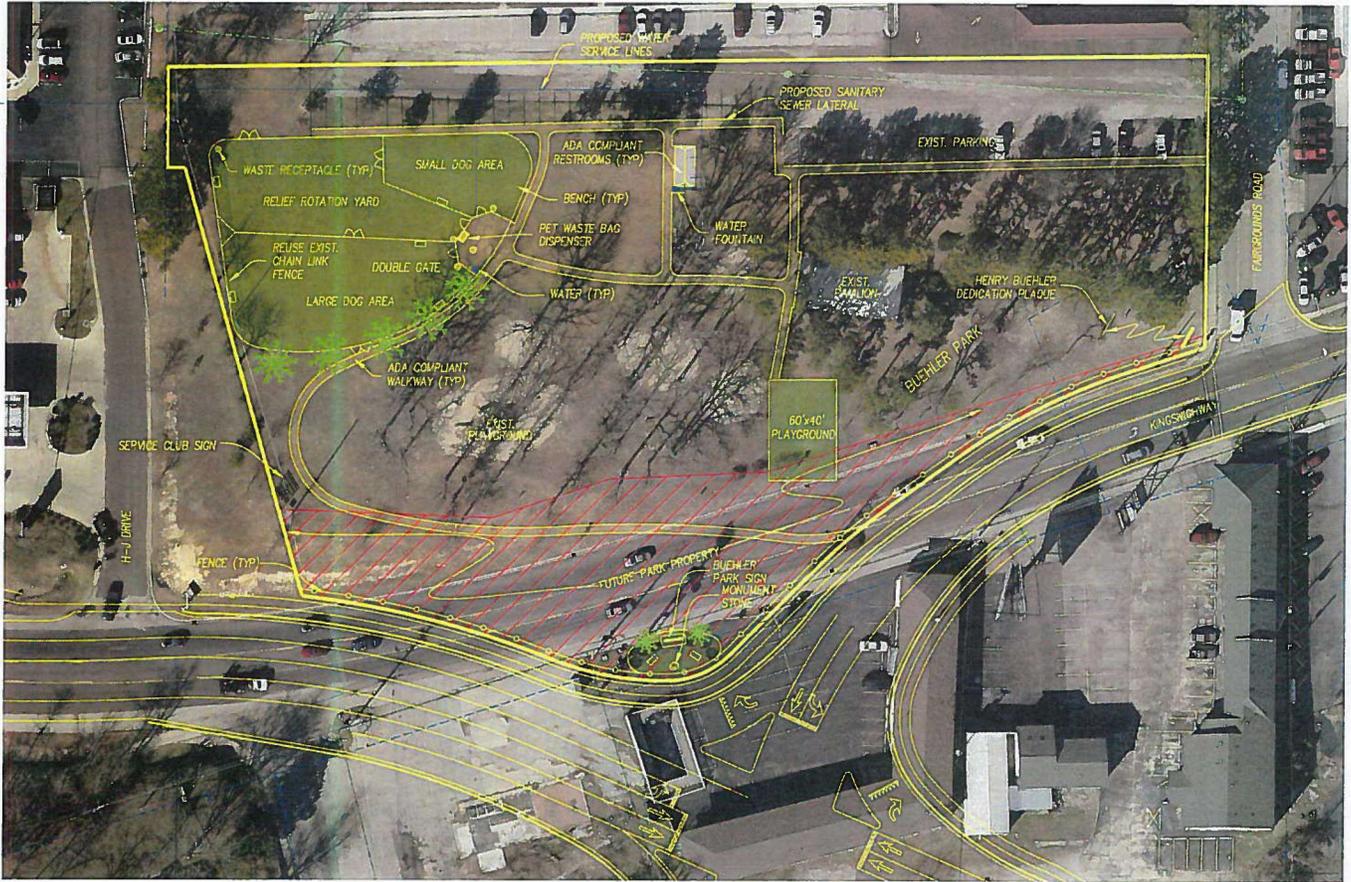
Dog Area:

- Upon completion of fundraising for fencing, construction, and maintenance costs by private dog park support group. Maintenance support by Parks & Recreation Department and volunteers.



VI.A.3.

BUEHLER PARK MASTER PLAN



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VI-A-4